

Overview - Public Entities Quarterly Reporting

Approved receipts

118.4

126.3%

Approved spending

118.4

104.8%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

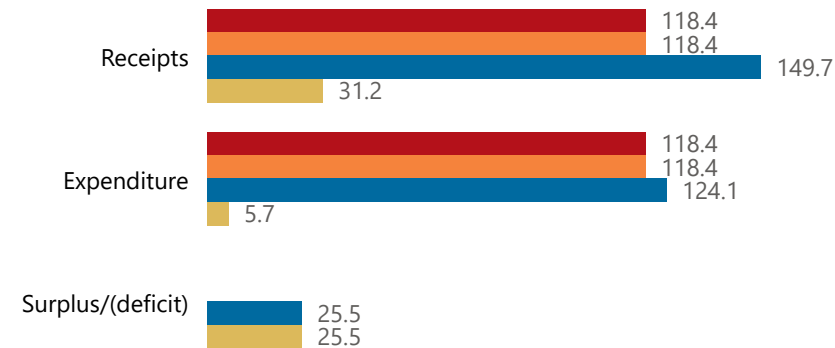


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

4

Cluster

All

Department

Basic Education

Entity

South African Council for Educators

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

102.0

130.6%

Approved transfers

16.4

100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

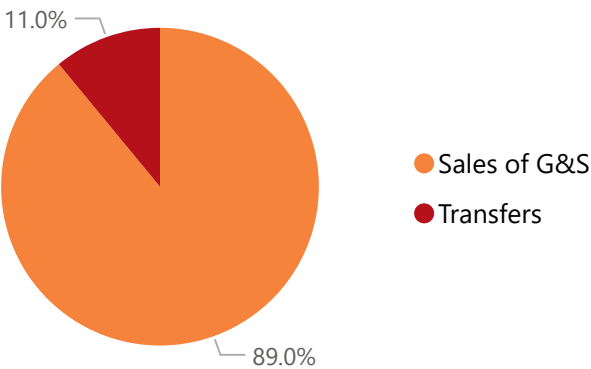
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

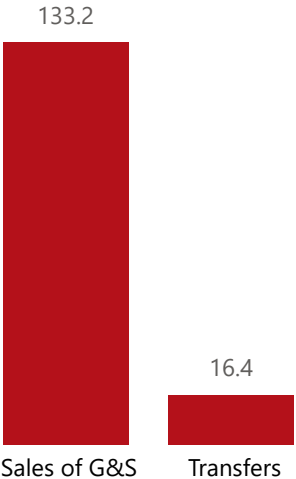
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Basic Education

Entity

South African Council for Educators

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
<input checked="" type="checkbox"/> Sales of G&S	102.0	133.2	89.0%
<input checked="" type="checkbox"/> Transfers	16.4	16.4	11.0%
Total	118.4	149.7	100.0%

Public Entities Spending

Approved CoE

74.8

76.8%

Approved G&S

43.6

151.3%

Approved transfers

(Blank)

126.3%

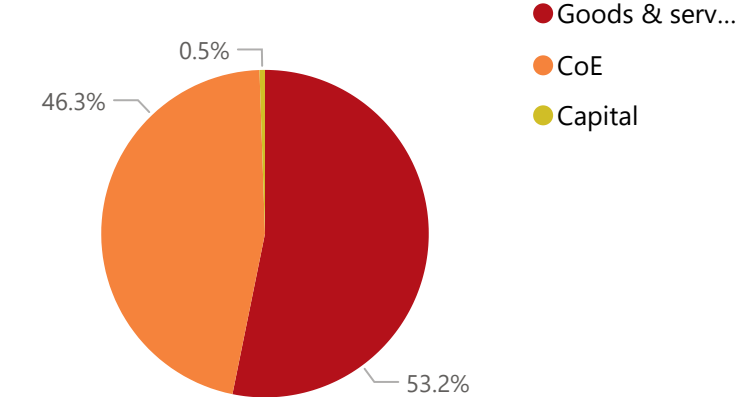
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

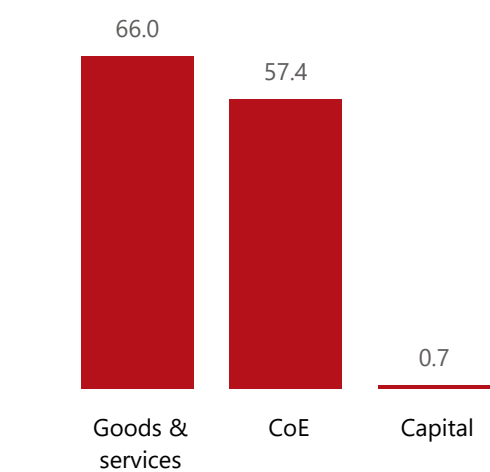
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top 5 Goods & services



Quarter

4

Cluster

All

Department

Basic Education

Entity

South African Council for Educators

Capital assets

● YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	43.6	66.0	53.2%
⊕ CoE	74.8	57.4	46.3%
⊕ Capital		0.7	0.5%
Total	118.4	124.1	100.0%